METALLUS

Annual Historical Data

Metallus Inc (formerly known as TimkenSteel Corporation) became an independent, publicly traded company as a result of the spinoff from The Timken Company on June 30, 2014. For the periods prior to the spinoff, the information presented is derived from the consolidated financial statements and/or accounting records of Metallus' former parent company, The Timken Company.

Figures in the table may not recalculate exactly as presented in the earnings release due to rounding
Dollars in millions

Year	Net Sales	Dollar change	% change	Total Tons Shipped	Tons change	% change	Total Melt Capacity	Tons change	% change	Actual Melt	Tons change	% change	Melt Utilization
2025	**$1,158**	**$74**	**7%**	**631,674**	**76,128**	**14%**	**1,234,147**	**-3,507**	**0%**	**846,117**	**99,786**	**13%**	**69%**
2024	$1,084	-$278	-20%	555,546	-128,253	-19%	1,237,654	3,391	0%	746,331	-123,300	-14%	60%
2023	$1,362	$32	2%	683,800	-8,788	-1%	1,234,263	-3,428	0%	869,631	90,742	12%	70%
2022	$1,330	$47	4%	692,081	-126,520	-15%	1,237,691	-159,893	-11%	778,889	-240,233	-24%	63%
2021	$1,283	$452	54%	818,601	178,099	28%	1,397,584	-558,944	-29%	1,019,122	304,951	43%	73%
2020	$831	-$378	-31%	640,503	-257,801	-29%	1,956,528	-171,875	-8%	714,171	-349,792	-33%	37%
2019	$1,209	-$402	-25%	898,303	-301,052	-25%	2,128,403	0	0%	1,063,963	-509,330	-32%	50%
2018	$1,611	281	21%	1,199,356	49,094	4%	2,128,403	91,205	4%	1,573,293	95,366	6%	74%
2017	$1,329	460	53%	1,150,262	403,533	54%	2,037,198	23,136	1%	1,477,927	541,853	58%	73%
2016	$869	-237	-21%	746,729	-90,406	-11%	2,014,062	-37,345	-2%	936,074	-59,712	-6%	46%
2015	$1,106	-568	-34%	837,135	-256,557	-23%	2,051,407	-38,902	-2%	995,786	-519,685	-34%	49%
2014	$1,674	293	21%	1,093,692	175,450	19%	2,090,309	43,499	2%	1,515,471	326,843	27%	72%
2013	$1,381	-348	-20%	918,243	-152,137	-14%	2,046,810	-11,600	-1%	1,188,628	-148,842	-11%	58%
2012	$1,729	-228	-12%	1,070,380	-215,328	-17%	2,058,410	-1,410	0%	1,337,470	-407,637	-23%	65%
2011	$1,957	597	44%	1,285,708	257,254	25%	2,059,820	7,919	0%	1,745,107	271,629	18%	85%
2010	$1,360	645	90%	1,028,454	435,392	73%	2,051,901	-20,053	-1%	1,473,478	756,839	106%	72%
2009	$715	-1137	-61%	593,062	-585,045	-50%	2,071,954	16,788	1%	716,639	-834,418	-54%	35%
2008	$1,852	291	19%	1,178,107	-32,908	-3%	2,055,166	129,022	7%	1,551,057	-67,742	-4%	75%
2007	$1,561	89	6%	1,211,015	18,465	2%	1,926,144	48,928	3%	1,618,799	52,649	3%	84%
2006	$1,472	57	4%	1,192,550	16,995	1%	1,877,216	48,928	3%	1,566,150	-3,521	0%	83%
2005	$1,415	31	2%	1,175,555	15,070	1%	1,828,288	23,929	1%	1,569,671	-2,481	0%	86%
2004	$1,384	357	35%	1,160,484	114,459	11%	1,804,360	34,152	2%	1,572,152	206,222	15%	87%
2003	$1,027	46	5%	1,046,026	77,392	8%	1,770,208	24,325	1%	1,365,930	-9,621	-1%	77%
2002	$981	21	2%	968,634	101,674	12%	1,745,883	24,603	1%	1,375,551	249,679	22%	79%
2001	$960	-116	-11%	866,960	-133,533	-13%	1,721,280	0	0%	1,125,872	-210,066	-16%	65%
2000	$1,076	129	14%	1,000,492	250,215	33%	1,721,280			1,335,938			78%
1999	$947	-136	-13%	750,277	-146,020	-16%							
1998	$1,083	-20	-2%	896,297	-39,901	-4%							
1997	$1,103	121	12%	936,198	70,703	8%							
1996	$982	61	7%	865,495	-5,329	-1%							
1995	$921	141	18%	870,824	35,767	4%							
1994	$780	63	9%	835,057	45,140	6%							
1993	$717	87	14%	789,917	135,100	21%							
1992	$630	-21	-3%	654,817	4,815	1%							
1991	$651	-30	-4%	650,002	-5,026	-1%							
1990	$681	17	3%	655,028	101,384	18%							
1989	$664	-71	-10%	553,644	-217,393	-28%							
1988	$735	208	39%	771,037	188,797	32%							
1987	$527	107	25%	582,240	196,597	51%							
1986	$420	-3	-1%	385,643	16,565	4%							
1985	$423	-78	-16%	369,078	-44,243	-11%							
1984	$501	101	25%	413,321	90,367	28%							
1983	$400	16	4%	322,954	46,212	17%							
1982	$384	-254	-40%	276,742	-216,898	-44%							
1981	$638	91	17%	493,640	43,861	10%							
1980	$547			449,779									