



Quarterly Historical Data

Metallus Inc (formerly known as TimkenSteel Corporation) became an independent, publicly traded company as a result of the spinoff from The Timken Company on June 30, 2014. The information presented below is derived from tap tons.

Year	Quarter	Net Sales	Dollar Change	% change	Total Tons Shipped	Tons change	% change	Total Melt Capacity	Tons change	% change	Actual Melt	Tons change	% change	Melt Utilization
2024	4Q	\$240	-88	-27%	130,204	-27,237	-17%	308,538	0	0%	173,531	-6,472	-4%	56%
2024	3Q	\$227	-127	-36%	119,947	-55,805	-32%	311,966	0	0%	186,973	-49,475	-21%	60%
2024	2Q	\$295	-62	-17%	150,203	-27,329	-15%	308,575	0	0%	162,739	-68,256	-30%	53%
2024	1Q	\$322	-3	-1%	155,193	-17,702	-10%	308,575	3,391	1%	223,088	903	0%	72%
2023	4Q	\$328	83	34%	157,441	29,161	23%	308,538	-3,428	-1%	180,003	33,202	23%	58%
2023	3Q	\$354	37	12%	175,752	17,244	11%	311,966	0	0%	236,448	112,498	91%	76%
2023	2Q	\$357	-59	-14%	177,532	-31,386	-15%	308,575	0	0%	230,995	-28,472	-11%	75%
2023	1Q	\$324	-27	-8%	172,894	-23,481	-12%	305,184	0	0%	222,185	-26,486	-11%	73%
2022	4Q	\$245	-93	-27%	128,280	-69,981	-35%	311,966	3,391	1%	146,801	-72,396	-33%	47%
2022	3Q	\$317	-27	-8%	158,508	-54,237	-25%	311,966	0	0%	123,950	-141,353	-53%	40%
2022	2Q	\$416	88	27%	208,918	-5,279	-2%	308,575	0	0%	259,467	868	0%	84%
2022	1Q	\$352	78	29%	196,375	2,977	2%	305,184	-163,284	-35%	248,671	-27,352	-10%	81%
2021	4Q	\$338	127	60%	198,261	34,256	21%	308,575	-162,444	-34%	219,197	17,922	9%	71%
2021	3Q	\$344	138	67%	212,745	58,404	38%	311,966	-167,761	-35%	265,303	90,956	52%	85%
2021	2Q	\$327	173	113%	214,196	105,456	97%	308,575	-165,106	-35%	258,599	167,779	185%	84%
2021	1Q	\$274	14	5%	193,398	-20,018	-9%	468,468	-63,633	-12%	276,023	28,294	11%	59%
2020	4Q	\$211	-16	-7%	164,005	-15,618	-9%	471,019	-61,081	-11%	201,275	16,846	9%	43%
2020	3Q	\$206	-68	-25%	154,341	-55,263	-26%	479,727	-58,420	-11%	174,347	-59,414	-25%	36%
2020	2Q	\$154	-183	-54%	108,740	-139,406	-56%	473,681	-58,420	-11%	90,820	-212,177	-70%	19%
2020	1Q	\$260	-111	-30%	213,416	-47,513	-18%	532,101	6,047	1%	247,729	-95,047	-28%	47%
2019	4Q	\$227	-179	-44%	179,624	-114,884	-39%	532,101	0	0%	184,429	-234,208	-56%	35%
2019	3Q	\$274	-136	-33%	209,604	-85,862	-29%	538,147	0	0%	233,761	-100,436	-30%	43%
2019	2Q	\$337	-77	-19%	248,147	-61,504	-20%	532,101	0	0%	302,997	-111,138	-27%	57%
2019	1Q	\$371	-10	-3%	260,929	-38,802	-13%	526,054	0	0%	342,776	-63,548	-16%	65%
2018	4Q	\$406	65	19%	294,507	8,691	3%	532,101	21,152	4%	418,637	69,060	20%	79%
2018	3Q	\$410	71	21%	295,467	5,525	2%	538,147	23,760	5%	334,197	-48,239	-13%	62%
2018	2Q	\$414	74	22%	309,651	15,033	5%	532,101	26,540	5%	414,135	28,466	7%	78%
2018	1Q	\$381	72	23%	299,731	19,827	7%	526,054	19,753	4%	406,324	46,080	13%	77%
2017	4Q	\$341	127	59%	285,816	92,714	48%	510,949	8,616	2%	349,577	100,825	41%	68%
2017	3Q	\$339	125	59%	289,942	112,119	63%	514,387	1,486	0%	382,436	158,576	71%	74%
2017	2Q	\$339	116	52%	294,617	104,947	55%	505,561	-1,716	0%	385,669	155,562	68%	76%
2017	1Q	\$309	91	42%	279,904	93,752	50%	506,301	14,751	3%	360,244	126,889	54%	71%
2016	4Q	\$215	8	4%	193,103	17,755	10%	502,333	-5,015	-1%	248,752	41,913	20%	50%
2016	3Q	\$214	-19	-8%	177,823	-924	-1%	512,901	1,762	0%	223,860	17,886	9%	44%
2016	2Q	\$223	-55	-20%	189,671	-22,266	-11%	507,277	-9,502	-2%	230,107	-11,313	-5%	45%
2016	1Q	\$218	-171	-44%	186,152	-84,950	-31%	491,550	-24,591	-5%	233,355	-108,198	-32%	47%
2015	4Q	\$207	-202	-49%	175,347	-94,902	-35%	507,348	-19,398	-4%	206,839	-183,147	-47%	41%
2015	3Q	\$233	-201	-46%	178,747	-105,358	-37%	511,139	-21,307	-4%	205,974	-193,816	-48%	40%
2015	2Q	\$278	-164	-37%	211,936	-77,527	-27%	516,779	-2,845	-1%	241,420	-151,712	-39%	47%
2015	1Q	\$389	-1	0%	271,102	21,229	8%	516,141	4,649	1%	341,553	8,991	3%	66%
2014	4Q	\$408	78	24%	270,249	55,248	26%	526,746	18,538	4%	389,986	132,204	51%	74%
2014	3Q	\$434	84	24%	284,106	51,678	22%	532,446	15,103	3%	399,790	69,648	21%	75%
2014	2Q	\$442	88	25%	289,463	51,173	21%	519,624	3,590	1%	393,132	71,580	22%	76%