



## Quarterly Historical Data

Metallus Inc (formerly known as TimkenSteel Corporation) became an independent, publicly traded company as a result of the spinoff from The Timken Company on June 30, 2014. The information presented below is derived from tap tons.

Year	Quarter	Dollar			Total Tons			Total Melt			Actual			Melt Utilization
		Net Sales	Change	% change	Shipped	Tons change	% change	Capacity	Tons change	% change	Melt	Tons change	% change	
<b>2024</b>	<b>2Q</b>	<b>\$295</b>	<b>-62</b>	<b>-17%</b>	<b>150,203</b>	<b>-27,329</b>	<b>-15%</b>	<b>308,575</b>	<b>0</b>	<b>0%</b>	<b>162,739</b>	<b>-68,256</b>	<b>-30%</b>	<b>53%</b>
2024	1Q	\$322	-3	-1%	155,193	-17,702	-10%	308,575	3,391	1%	223,088	903	0%	72%
2023	4Q	\$328	83	34%	157,441	29,161	23%	308,538	-3,428	-1%	180,003	33,202	23%	58%
2023	3Q	\$354	37	12%	175,752	17,244	11%	311,966	0	0%	236,448	112,498	91%	76%
2023	2Q	\$357	-59	-14%	177,532	-31,386	-15%	308,575	0	0%	230,995	-28,472	-11%	75%
2023	1Q	\$324	-27	-8%	172,894	-23,481	-12%	305,184	0	0%	222,185	-26,486	-11%	73%
2022	4Q	\$245	-93	-27%	128,280	-69,981	-35%	311,966	3,391	1%	146,801	-72,396	-33%	47%
2022	3Q	\$317	-27	-8%	158,508	-54,237	-25%	311,966	0	0%	123,950	-141,353	-53%	40%
2022	2Q	\$416	88	27%	208,918	-5,279	-2%	308,575	0	0%	259,467	868	0%	84%
2022	1Q	\$352	78	29%	196,375	2,977	2%	305,184	-163,284	-35%	248,671	-27,352	-10%	81%
2021	4Q	\$338	127	60%	198,261	34,256	21%	308,575	-162,444	-34%	219,197	17,922	9%	71%
2021	3Q	\$344	138	67%	212,745	58,404	38%	311,966	-167,761	-35%	265,303	90,956	52%	85%
2021	2Q	\$327	173	113%	214,196	105,456	97%	308,575	-165,106	-35%	258,599	167,779	185%	84%
2021	1Q	\$274	14	5%	193,398	-20,018	-9%	468,468	-63,633	-12%	276,023	28,294	11%	59%
2020	4Q	\$211	-16	-7%	164,005	-15,618	-9%	471,019	-61,081	-11%	201,275	16,846	9%	43%
2020	3Q	\$206	-68	-25%	154,341	-55,263	-26%	479,727	-58,420	-11%	174,347	-59,414	-25%	36%
2020	2Q	\$154	-183	-54%	108,740	-139,406	-56%	473,681	-58,420	-11%	90,820	-212,177	-70%	19%
2020	1Q	\$260	-111	-30%	213,416	-47,513	-18%	532,101	6,047	1%	247,729	-95,047	-28%	47%
2019	4Q	\$227	-179	-44%	179,624	-114,884	-39%	532,101	0	0%	184,429	-234,208	-56%	35%
2019	3Q	\$274	-136	-33%	209,604	-85,862	-29%	538,147	0	0%	233,761	-100,436	-30%	43%
2019	2Q	\$337	-77	-19%	248,147	-61,504	-20%	532,101	0	0%	302,997	-111,138	-27%	57%
2019	1Q	\$371	-10	-3%	260,929	-38,802	-13%	526,054	0	0%	342,776	-63,548	-16%	65%
2018	4Q	\$406	65	19%	294,507	8,691	3%	532,101	21,152	4%	418,637	69,060	20%	79%
2018	3Q	\$410	71	21%	295,467	5,525	2%	538,147	23,760	5%	334,197	-48,239	-13%	62%
2018	2Q	\$414	74	22%	309,651	15,033	5%	532,101	26,540	5%	414,135	28,466	7%	78%
2018	1Q	\$381	72	23%	299,731	19,827	7%	526,054	19,753	4%	406,324	46,080	13%	77%
2017	4Q	\$341	127	59%	285,816	92,714	48%	510,949	8,616	2%	349,577	100,825	41%	68%
2017	3Q	\$339	125	59%	289,942	112,119	63%	514,387	1,486	0%	382,436	158,576	71%	74%
2017	2Q	\$339	116	52%	294,617	104,947	55%	505,561	-1,716	0%	385,669	155,562	68%	76%
2017	1Q	\$309	91	42%	279,904	93,752	50%	506,301	14,751	3%	360,244	126,889	54%	71%
2016	4Q	\$215	8	4%	193,103	17,755	10%	502,333	-5,015	-1%	248,752	41,913	20%	50%
2016	3Q	\$214	-19	-8%	177,823	-924	-1%	512,901	1,762	0%	223,860	17,886	9%	44%
2016	2Q	\$223	-55	-20%	189,671	-22,266	-11%	507,277	-9,502	-2%	230,107	-11,313	-5%	45%
2016	1Q	\$218	-171	-44%	186,152	-84,950	-31%	491,550	-24,591	-5%	233,355	-108,198	-32%	47%
2015	4Q	\$207	-202	-49%	175,347	-94,902	-35%	507,348	-19,398	-4%	206,839	-183,147	-47%	41%
2015	3Q	\$233	-201	-46%	178,747	-105,358	-37%	511,139	-21,307	-4%	205,974	-193,816	-48%	40%
2015	2Q	\$278	-164	-37%	211,936	-77,527	-27%	516,779	-2,845	-1%	241,420	-151,712	-39%	47%
2015	1Q	\$389	-1	0%	271,102	21,229	8%	516,141	4,649	1%	341,553	8,991	3%	66%
2014	4Q	\$408	78	24%	270,249	55,248	26%	526,746	18,538	4%	389,986	132,204	51%	74%
2014	3Q	\$434	84	24%	284,106	51,678	22%	532,446	15,103	3%	399,790	69,648	21%	75%
2014	2Q	\$442	88	25%	289,463	51,173	21%	519,624	3,590	1%	393,132	71,580	22%	76%