

Annual End Market Sector Sales Data

Metallus Inc (formerly known as TimkenSteel Corporation) became an independent, publicly traded company as a result of the spinoff from The Timken Company on June 30, 2014. For the periods prior to the spinoff, the information presented is derived from the consolidated financial statements and/or accounting records of Metallus' former parent company, The Timken Company.

Dollars in millions
Dollars per tons in whole dollars

	Industrial	Automotive	Aerospace & Defense	Energy	Other	Total
2024						
Ship Tons (K)	220.0	250.0	47.0	38.5	-	555.5
Net Sales	\$ 390.5	\$ 452.3	\$ 134.9	\$ 87.3	\$ 19.0	\$ 1,084.0
Less Surcharges	<u>94.1</u>	<u>89.4</u>	<u>16.4</u>	<u>19.7</u>	-	<u>219.6</u>
Base Sales	\$ 296.4	\$ 362.9	\$ 118.5	\$ 67.6	\$ 19.0	\$ 864.4
Sales/Ton	\$ 1,775	\$ 1,809	\$ 2,871	\$ 2,268	\$ -	\$ 1,951
Base Sales/Ton	\$ 1,347	\$ 1,451	\$ 2,522	\$ 1,756	\$ -	\$ 1,556
2023						
Ship Tons (K)	264.6	306.4	45.6	67.2	-	683.8
Net Sales	\$ 533.3	\$ 531.9	\$ 115.0	\$ 160.4	\$ 21.8	\$ 1,362.4
Less Surcharges	<u>147.2</u>	<u>129.4</u>	<u>18.8</u>	<u>44.9</u>	-	<u>340.3</u>
Base Sales	\$ 386.1	\$ 402.5	\$ 96.2	\$ 115.5	\$ 21.8	\$ 1,022.1
Sales/Ton	\$ 2,015	\$ 1,736	\$ 2,522	\$ 2,387	\$ -	\$ 1,992
Base Sales/Ton	\$ 1,459	\$ 1,314	\$ 2,110	\$ 1,718	\$ -	\$ 1,494
2022						
Ship Tons (K)	289.1	313.2	26.7	63.1	-	692.1
Net Sales	\$ 549.0	\$ 539.1	\$ 79.7	\$ 136.6	\$ 25.5	\$ 1,329.9
Less Surcharges	<u>185.4</u>	<u>172.6</u>	<u>15.2</u>	<u>43.3</u>	-	<u>416.5</u>
Base Sales	\$ 363.6	\$ 367.5	\$ 64.5	\$ 93.5	\$ 25.5	\$ 914.6
Sales/Ton	\$ 1,899	\$ 1,721	\$ 2,985	\$ 2,165	\$ -	\$ 1,922
Base Sales/Ton	\$ 1,258	\$ 1,173	\$ 2,416	\$ 1,482	\$ -	\$ 1,322
2021						
Ship Tons (K)	388.8	370.4	20.1	39.3	-	818.6
Net Sales	\$ 601.0	\$ 527.9	\$ 60.2	\$ 62.9	\$ 30.9	\$ 1,282.9
Less Surcharges	<u>208.0</u>	<u>167.7</u>	<u>10.3</u>	<u>22.1</u>	-	<u>408.1</u>
Base Sales	\$ 393.0	\$ 360.2	\$ 49.9	\$ 40.8	\$ 30.9	\$ 874.8
Sales/Ton	\$ 1,546	\$ 1,425	\$ 2,995	\$ 1,601	\$ -	\$ 1,567
Base Sales/Ton	\$ 1,012	\$ 972	\$ 2,483	\$ 1,038	\$ -	\$ 1,069
2020						
Ship Tons (K)	267.0	308.1	36.3	29.0	-	640.4
Net Sales	\$ 391.7	\$ 346.0	\$ 53.2	\$ 39.8	\$ 830.7	
Less Surcharges	<u>61.1</u>	<u>59.3</u>	<u>8.4</u>	<u>7.2</u>	<u>136.0</u>	
Base Sales	\$ 330.6	\$ 286.7	\$ 44.8	\$ 32.6	\$ 694.7	
Sales/Ton	\$ 1,467	\$ 1,123	\$ 1,466	\$ 1,372	\$ 1,297	
Base Sales/Ton	\$ 1,238	\$ 931	\$ 1,234	\$ 1,124	\$ 1,085	
2019						
Ship Tons (K)	348.2	397.6	90.6	61.9	-	898.3
Net Sales	\$ 486.3	\$ 479.3	\$ 166.4	\$ 76.8	\$ 1,208.8	
Less Surcharges	<u>99.9</u>	<u>104.1</u>	<u>32.8</u>	<u>16.7</u>	<u>253.5</u>	
Base Sales	\$ 386.4	\$ 375.2	\$ 133.6	\$ 60.1	\$ 955.3	
Sales/Ton	\$ 1,397	\$ 1,205	\$ 1,837	\$ 1,241	\$ 1,346	
Base Sales/Ton	\$ 1,110	\$ 944	\$ 1,475	\$ 971	\$ 1,063	
2018						
Ship Tons (K)	462.7	428.3	152.8	155.6	-	1,199.4
Net Sales	\$ 637.5	\$ 553.9	\$ 265.6	\$ 153.6	\$ 1,610.6	
Less Surcharges	<u>161.5</u>	<u>134.4</u>	<u>61.2</u>	<u>48.3</u>	<u>405.4</u>	
Base Sales	\$ 476.0	\$ 419.5	\$ 204.4	\$ 105.3	\$ 1,205.2	
Sales/Ton	\$ 1,378	\$ 1,293	\$ 1,738	\$ 987	\$ 1,343	
Base Sales/Ton	\$ 1,029	\$ 979	\$ 1,338	\$ 677	\$ 1,005	
2017						
Ship Tons (K)	413.4	428.1	97.0	211.7	-	1,150.2
Net Sales	\$ 486.4	\$ 528.6	\$ 141.7	\$ 172.5	\$ 1,329.2	
Less Surcharges	<u>106.6</u>	<u>105.1</u>	<u>23.5</u>	<u>56.1</u>	<u>291.3</u>	
Base Sales	\$ 379.8	\$ 423.5	\$ 118.2	\$ 116.4	\$ 1,037.9	
Sales/Ton	\$ 1,177	\$ 1,235	\$ 1,461	\$ 815	\$ 1,156	
Base Sales/Ton	\$ 919	\$ 989	\$ 1,219	\$ 550	\$ 902	
2016						
Ship Tons (K)	284.3	413.0	23.5	25.9	-	746.7
Net Sales	\$ 323.7	\$ 475.4	\$ 35.7	\$ 34.7	\$ 869.5	
Less Surcharges	<u>35.9</u>	<u>50.3</u>	<u>3.2</u>	<u>4.3</u>	<u>93.7</u>	
Base Sales	\$ 287.8	\$ 425.1	\$ 32.5	\$ 30.4	\$ 775.8	
Sales/Ton	\$ 1,139	\$ 1,151	\$ 1,519	\$ 1,340	\$ 1,164	
Base Sales/Ton	\$ 1,012	\$ 1,029	\$ 1,383	\$ 1,174	\$ 1,039	
2015						
Ship Tons (K)	328.9	417.2	91.0	-	-	837.1
Net Sales	\$ 437.8	\$ 504.4	\$ 144.6	\$ 19.4	\$ 1,106.2	
Less Surcharges	<u>72.3</u>	<u>67.0</u>	<u>24.4</u>	-	<u>163.7</u>	
Base Sales	\$ 365.5	\$ 437.4	\$ 120.2	\$ 19.4	\$ 942.5	
Sales/Ton	\$ 1,331	\$ 1,209	\$ 1,589	N/A	\$ 1,321	
Base Sales/Ton	\$ 1,111	\$ 1,048	\$ 1,321	N/A	\$ 1,126	
2014						
Ship Tons (K)	443.4	391.9	258.4	-	-	1,093.7
Net Sales	\$ 649.2	\$ 535.0	\$ 458.1	\$ 31.9	\$ 1,674.2	
Less Surcharges	<u>162.2</u>	<u>122.3</u>	<u>105.5</u>	-	<u>390.0</u>	
Base Sales	\$ 487.0	\$ 412.7	\$ 352.6	\$ 31.9	\$ 1,284.2	
Sales/Ton	\$ 1,464	\$ 1,365	\$ 1,773	N/A	\$ 1,531	
Base Sales/Ton	\$ 1,098	\$ 1,053	\$ 1,365	N/A	\$ 1,174	
2013						
Ship Tons (K)	325.6	420.2	172.4	-	-	918.2
Net Sales	\$ 499.5	\$ 550.4	\$ 201.2	\$ 29.9	\$ 1,381.0	
Less Surcharges	<u>112.0</u>	<u>121.3</u>	<u>66.9</u>	-	<u>300.2</u>	
Base Sales	\$ 387.5	\$ 429.1	\$ 234.3	\$ 29.9	\$ 1,080.8	
Sales/Ton	\$ 1,534	\$ 1,310	\$ 1,747	N/A	\$ 1,504	
Base Sales/Ton	\$ 1,190	\$ 1,021	\$ 1,359	N/A	\$ 1,177	
2012						
Ship Tons (K)	469.7	375.9	224.8	-	-	1,070.4
Net Sales	\$ 754.1	\$ 510.9	\$ 429.3	\$ 34.4	\$ 1,728.7	
Less Surcharges	<u>190.5</u>	<u>173.0</u>	<u>103.5</u>	-	<u>416.9</u>	
Base Sales	\$ 563.6	\$ 387.9	\$ 325.8	\$ 34.4	\$ 1,311.8	
Sales/Ton	\$ 1,605	\$ 1,359	\$ 1,910	N/A	\$ 1,615	
Base Sales/Ton	\$ 1,200	\$ 1,032	\$ 1,449	N/A	\$ 1,226	