

HYATT® | Q3 2024 HIGHLIGHTS

FINANCIAL RESULTS

\$471M

NET
INCOME

\$4.63

DILUTED
EPS

\$275M

ADJUSTED
EBITDA

\$268M

GROSS
FEES

OPERATIONAL RESULTS



+3.0%

SYSTEM-WIDE
HOTELS REVPAR



+4.3%

NET ROOMS
GROWTH



+10%

INCREASE OF ROOMS
IN PIPELINE

~135,000 | A NEW RECORD



+22%

WORLD OF HYATT
MEMBER GROWTH

51M | A NEW RECORD

HIGHLIGHTS

- **Sold Hyatt Regency Orlando¹**, resulting in the completion of Hyatt's \$2.0 billion asset disposition commitment announced in August 2021 realizing \$2.6 billion of gross proceeds, net of acquisitions, at a 13.3x multiple over the three-year period
- Announced the **acquisition of Standard International²** including iconic brands The Standard and Bunkhouse Hotels and adding 22 open hotels with approximately 2,000 rooms to Hyatt's portfolio
- On October 28th, announced plans to enter into a **long-term, asset-light strategic joint venture with Grupo Piñero**, which, upon closing, will add 23 all-inclusive resorts with over 12,000 rooms to Hyatt's portfolio

Figures as of September 30, 2024, and growth rates represent year-over-year comparisons from Q3 2023 vs. Q3 2024.

¹ Hyatt Regency Orlando and an adjacent undeveloped land parcel sold on August 16, 2024.

² Standard International acquisition was announced on August 20, 2024 and subsequently closed on October 1, 2024.

UNDER CANVAS LAKE POWELL
EXCLUSIVE ALLIANCE AS OF Q3 2024