

HYATT | Q1 2024 HIGHLIGHTS

FINANCIAL RESULTS



\$522M

NET
INCOME



\$4.93

DILUTED
EPS



\$252M

ADJUSTED
EBITDA[†]



\$262M

GROSS
FEES

A NEW RECORD

HIGHLIGHTS

- Hyatt named one of the “100 Best Companies to Work For” by Fortune and Great Places to Work, marking the eleventh year in a row
- >700 Mr & Mrs Smith properties now available through Hyatt channels and World of Hyatt
- Realized \$1.5 billion of cumulative gross proceeds¹ from the net disposition of real estate
- Returned over \$400 million to shareholders² underscoring commitment to shareholder value

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The year is off to a great start with **gross fee revenue reaching a record of \$262 million** in the quarter. **Our pipeline also reached a new record, expanding 10% year-over-year to 129,000 rooms**, and we realized net rooms growth of 5.5%. **World of Hyatt membership has grown by 22%, reaching a new record of 46 million members.** Significant progress on asset dispositions is further expanding our asset-light earnings mix, reflecting our execution to permanently reduce owned real estate.

Mark Hoplamazian – President & CEO

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OPERATIONAL RESULTS



+5.5%

SYSTEM-WIDE
HOTELS REVPAR[◇]



5.5%

NET ROOMS
GROWTH



+10%

INCREASE OF
ROOMS IN PIPELINE
129,000 | A NEW RECORD



+22%

WORLD OF HYATT
MEMBER GROWTH
46M | A NEW RECORD